

General Fund Revenue Summary

Fiscal Year 2000-2002

Revenues	FY 00 Actual	FY 01 Budget	FY 02 Budget	Increase (Decrease)	Percent Change
General Property Taxes	91,935,723	96,715,920	102,302,029	5,586,109	5.78%
Other Local Taxes	44,072,273	47,274,511	50,378,654	3,104,143	6.57%
License, Permit & Privilege Fees	904,801	909,439	1,065,202	155,763	17.13%
Fines and Forfeitures	892,692	912,000	915,000	3,000	0.33%
Revenue from Use of Money/Property	2,081,259	2,073,500	2,256,800	183,300	8.84%
Charges for Services	928,016	802,223	1,353,891	551,668	68.77%
Miscellaneous Revenue	1,833,105	1,984,839	2,009,864	25,025	1.26%
Unrestricted State Revenue	1,287,462	1,254,591	1,253,866	(725)	-0.06%
State Revenue for City/State Depts.	20,480,197	19,648,847	20,593,635	944,788	4.81%
State Revenue for City Departments	15,465,950	15,282,629	15,969,478	686,849	4.49%
Federal Funding for City Department	1,791,452	1,320,898	1,320,898	0	0.00%
School Funds From Other Than City	86,739,499	96,381,150	95,951,014	(430,136)	-0.45%
Total Transfers	8,940,378	2,000,000	0	(2,000,000)	-100.00%
Total Revenues	277,352,807	286,560,547	295,370,331	8,809,784	3.07%

FY 02 General Fund Revenues

